

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Men's Teams								
Baseball		1	1					
Basketball		1	1					
Bowling		1	1					
Cross Country		1	1					
Football		1	1					
Golf		1	1					
Soccer		1	1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, Indoor		1	1					
Track and Field, Outdoor		1	1					
Wrestling		1	1					
Coaching Position Totals		12	12					
Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Women's Teams								
Basketball						1	1	
Bowling		1	1					
Cheer/Dance						1		1
Cross Country						1	1	
Golf		1	1					
Soccer		1	1					
Softball		1	1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, Indoor						1	1	
Track and Field, Outdoor						1	1	

Triathlon						1	1	
Volleyball						1	1	
Coaching Position Totals		6	6			7	6	1
Head Coaches - Coed Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Women's Teams								
Archery						1		1
Clay Target		1	1					
Esports		1	1					
Coaching Position Totals		2	2			1		1
Head Coaches' Salaries	Men's Teams	Women's Teams	Coed Teams					
Average Annual Institutional Salary per Head Coach	38,447	28,831	22,479					
Number of Head Coaches Included in Average	12	13	3					
Average Annual Institutional Salary per FTE	73,116	55,857	38,535					
Number of FTE's Included in Average	6.31	6.71	1.75					
Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Men's Teams								
Baseball		5	1	4				
Basketball		3	1	2				
Bowling		2		2				
Cross Country		2	1	1				
Football		8	4	4				
Golf		1		1		1		1
Soccer		3	1	2				
Swimming and Diving		1		1		1	1	
Tennis		3		3				

Assistant Coaches' Salaries	Men's Teams	Women's Teams	Coed Teams					
Average Annual Institutional Salary per Assistant Coach	10,404	6,736	5,000					
Number of Assistant Coaches Included in Average	35	22	1					
Average Annual Institutional Salary per FTE	34,450	26,653	33,333					
Number of FTE's Included in Average	10.57	5.56	0.15					
Athletically Related Student Aid	Men's Teams	Women's Teams	Coed Teams					
Total	0	0	0					
Ratio (percent)								
Recruiting Expenses	Men's Teams	Women's Teams	Coed Teams	Total				
Total	47,302	24,698	857	72,857				
Operating (Game-Day) Expenses	Men's Teams				Women's Teams			
		Operating Expenses per Participant				Operating Expenses per Participant		Total Operating Expenses
Varsity Teams	Participants	By Team			Participants	By Team		
Basketball	24	1,930	46,308		21	1,648	34,607	80,915
Football	121	955	115,508					115,508
Baseball	59	1,170	69,042					69,042
Bowling	17	1,985	33,753		20	1,981	39,621	73,374
Cheer/Dance					14	881	12,341	12,341
Country Country	14	438	6,126		10	572	5,720	11,846
Golf	9	2,122	19,099		8	2,117	16,937	36,036
Soccer	35	671	23,481		22	868	19,085	42,566
Softball					20	1,957	39,136	39,136
Swimming and Diving	9	1,439	12,947		13	1,433	18,630	31,577
Tennis	15	1,419	21,280		13	1,628	21,166	42,446
Track and Field, Indoor	32	482	15,423		26	415	10,801	26,224
Track and Field, Outdoor	26	593	15,423		24	450	10,801	26,224
Triathlon					6	1,057	6,344	6,344
Volleyball					17	2,807	47,720	47,720
Wrestling	33	1,866	61,588					61,588

Total Operating Expenses Men's and Women's Teams	394		439,978		214		282,909	722,887
	Coed Teams							
	Men				Women			
Archery	3	1,175	3,524		8	1,175	9,396	12,920
Clay Target	12	3,880	46,559		6	3,880	23,280	69,839
Esports	17	517	8,791		2	517	1,034	9,825
Total Operating Expenses for Coed Teams	32		58,874		16		33,710	92,584
Grand Total Operating Expenses	426		498,852		230		316,619	815,471
Total Expenses by Team								
Varsity Teams	Men's Teams	Women's Teams	Total					
Basketball	151,157	143,492	294,649					
Football	444,420		444,420					
Total Expenses of all Sports, Except Football and Basketball Combined	922,831	844,764	1,767,595					
Total Expenses Men's and Women's Teams	1,518,408	988,256	2,506,664					
Total Expenses Coed Teams			180,813					
Not Allocated by Gender/Sport			880,029					
Grand Total Expenses			3,567,506					
Total Revenues by Team								
Varsity Teams	Men's Teams	Women's Teams	Total					
Basketball	151,157	143,492	294,649					
Football	444,420		444,420					
Total Revenues of all Sports, Except Football and Basketball Combined	922,831	844,764	1,767,595					
Total Revenue Men's and Women's Teams	1,518,408	988,256	2,506,664					
Total Revenue Coed Teams			180,813					
Not Allocated by Gender/Sport			880,029					
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,567,506					
Revenues & Expenses Summary								

