

EQUITY IN ATHLETICS DATA ANALYSIS - 2020-2021								
Number of Full Time Undergraduate Students	Male	Female	Total					
	602	747	1349					
	# of participants as of 1st day of scheduled contest		# of participants who also participated on another varsity team		# of other teams on which they participated			
	Male	Female	Male	Female	Male	Female		
Varsity Teams								
Baseball		49			1		1	
Basketball		25	21			3		3
Bowling		7	8			2		2
Cross Country		9	8	7	6	15	12	
Football		90		4		6		
Golf		7	6					
Soccer		34	32		2			3
Softball			22		1			1
Swimming and Diving		14	13	1	1	3	1	
Tennis		9	11		2			2
Track and Field, Indoor		22	16	22	16	32	23	
Track and Field, Outdoor		22	16	22	16	32	23	
Triathlon			7		3			3
Volleyball			18		2			2
Wrestling		29		1		1		
Total Participants Men's and Women's Teams		317	178					
Archery		2	6	1	1	1	1	
Clay Target		4	6	1		1		
Total Participants Coed Teams		6	12					
Grand Total Participants		323	190					
Unduplicated Count of Participants		297	166					
(Number of individuals who participated on at least one varsity team)								
Coaching Staff and Salaries								
Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Men's Teams								
Baseball		1	1					
Basketball		1	1					
Bowling		1	1					
Cross Country		1	1					
Football		1	1					
Golf		1	1					
Soccer		1	1					

Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, Indoor		1	1					
Track and Field, Outdoor		1	1					
Wrestling		1	1					
Coaching Position Totals		12	12					
Head Coaches - Women's Teams		Male Head Coaches			Female Head Coaches			
Varsity Women's Teams	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball						1	1	
Bowling		1	1					
Cross Country						1	1	
Golf		1	1					
Soccer		1	1					
Softball						1	1	
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, Indoor						1	1	
Track and Field, Outdoor						1	1	
Triathlon						1	1	
Volleyball						1	1	
Coaching Position Totals		5	5			7	7	
Head Coaches - Coed Teams		Male Head Coaches			Female Head Coaches			
Varsity Women's Teams	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Archery		1	1					
Clay Target		1	1					
Coaching Position Totals		2	2					
Head Coaches' Salaries		Men's Teams	Women's Teams	Coed Teams				
Average Annual Institutional Salary per Head Coach	36,102	28,401	13,568					
Number of Head Coaches Included in Average	12	12	2					
Average Annual Institutional Salary per FTE	65,940	48,411	27,136					
Number of FTE's Included in Average	6.57	7.04	1					

Assistant Coaches - Men's Teams		Male Assistant Coaches			Female Assistant Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Men's Teams								
Baseball		4	1	3				
Basketball		2	1	1				
Bowling		3		3		1		1
Cross Country		2	2					
Football		7	4	3				
Golf		1		1		1		1
Soccer		3		3				
Swimming and Diving		2	1	1				
Tennis		2		2				
Track and Field, Indoor		2	2			1		1
Track and Field, Outdoor		2	2			1		1
Wrestling		6	1	5				
Coaching Position Totals		36	14	22		4		4
Assistant Coaches - Women's Teams		Male Assistant Coaches			Female Assistant Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Women's Teams								
Basketball		1	1			2		2
Bowling		3		3		1		1
Cross Country		2	2					
Golf		1		1		1		1
Soccer		1		1		3		3
Softball		1	1			2		2
Swimming and Diving		2	1	1				
Tennis						3		3
Track and Field, Indoor		2	2			1		1
Track and Field, Outdoor		2	2			1		1
Triathlon		1		1		1		1
Volleyball		1	1			1		1
Coaching Position Totals		17	10	7		16		16

Assistant Coaches - Coed Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Women's Teams								
Archery								
Clay Target								
Coaching Position Totals								
Assistant Coaches' Salaries	Men's Teams	Women's Teams	Coed Teams					
Average Annual Institutional Salary per Assistant Coach	8,782	5,128	0					
Number of Assistant Coaches Included in Average	32	22	0					
Average Annual Institutional Salary per FTE	29,152	25,640	0					
Number of FTE's Included in Average	9.64	4.4	0					
Athletically Related Student Aid	Men's Teams	Women's Teams	Total					
Total	0	0	0					
Ratio (percent)	0	0	0					
Recruiting Expenses	Men's Teams	Women's Teams	Coed Teams	Total				
Total	35,743	25,923	1,794	63,460				
Operating (Game-Day) Expenses	Men's Teams				Women's Teams			
	Participants	Operating Expenses per Participant	By Team		Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Varsity Teams								
Basketball	25	702	17,552		21	937	19,674	37,226
Football	90	421	37,930					37,930
Baseball	49	686	33,594					33,594
Bowling	7	2,243	15,704		8	1,963	15,703	31,407
Country Country	9	408	3,671		8	408	3,263	6,934
Golf	7	1,939	13,575		6	1,416	8,495	22,070
Soccer	34	666	22,629		32	538	17,205	39,834
Softball					22	1,748	38,448	38,448
Swimming and Diving	14	931	13,039		13	931	12,109	25,148
Tennis	9	934	8,405		11	631	6,943	15,438
Track and Field, Indoor	22	497	10,937		16	548	8,764	19,701
Track and Field, Outdoor	22	497	10,938		16	548	8,764	19,702
Triathlon					7	956	6,695	6,695
Volleyball					18	1,328	23,911	23,911
Wrestling	29	827	23,976					23,976
Total Operating Expenses Men's and Women's Teams	317		211,950		178		169,974	381,924

	Coed Teams						
	Men			Women			
Archery	2	418	835	6	418	2,505	3,340
Clay Target	4	2,318	9,271	6	2,318	13,907	23,178
Total Operating Expenses for Coed Teams	6		10,106	12		16,412	26,518
Grand Total Operating Expenses	323		222,056	190		186,386	408,442
Total Expenses by Team							
Varsity Teams	Men's Teams	Women's Teams	Total				
Basketball	121,820	125,279	247,099				
Football	282,648		282,648				
Total Expenses of all Sports, Except Football and Basketball Combined	749,077	673,587	1,422,644				
Total Expenses Men's and Women's Teams	1,153,545	798,866	1,952,411				
Not Allocated by Gender/Sport			818,279				
Grand Total Expenses			2,833,104				
Total Revenues by Team							
Varsity Teams	Men's Teams	Women's Teams	Total				
Basketball	121,820	125,279	247,099				
Football	282,648		282,648				
Total Revenues of all Sports, Except Football and Basketball Combined	749,077	673,587	1,422,644				
Total Revenues Men's and Women's Teams	1,153,545	798,866	1,952,411				
Not Allocated by Gender/Sport			818,279				
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,833,104				

Revenues & Expenses Summary								
	Men's Teams	Women's Teams	Coed Teams	Total				
Total of Head Coaches' Salaries	433,224	340,812	27,136	801,172				
Total of Assistant Coaches' Salaries	281,024	112,816	0	393,840				
Total Salaries (Lines 1+2)	714,248	453,628	27,136	1,195,012				
Athletically Related Student Aid	0	0	0	0				
Recruiting Expenses	35,743	25,923	1,794	63,460				
Operating (Game-Day) Expenses	211,950	169,974	26,518	408,442				
Summary of Subset Expenses (Lines 3+4+5+6)	961,941	649,525	55,448	1,666,914				
Total Expenses for Teams	1,153,545	798,866	62,414	2,014,825				
Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	191,604	149,341	6,966	347,911				
Not Allocated Expenses				818,279				
Grand Total Expenses (Lines 8+10)				2,833,104				
Total Revenues for Teams	1,153,545	798,866	62,414	2,014,825				
Not Allocated Revenues				818,279				
Grand Total Revenues (Lines 12+13)				2,833,104				
Total Revenues for Teams minus Total Expenses for Teams (Line 12 - Line 8)	0	0	0	0				
Grand Total Revenues Minus Grant Total Expenses (Line 14 - Line 11)				0				

10/13/2021