

EQUITY IN ATHLETICS DATA ANALYSIS - 2019-2020

Number of Full Time Undergraduate Students	Male	Female	Total					
	620	750	1370					
		# of participants as of 1st day of scheduled contest		# of participants who also participated on another varsity team		# of other teams on which they participated		
		Male	Female	Male	Female	Male	Female	
Varsity Teams								
Baseball		43		4		5		
Basketball		27	22	1	2	1	2	
Cross Country		8	7	7	7	14	13	
Football		110		9		10		
Golf		6	4	1	1	1	1	
Soccer		33	30	0	1	0	1	
Softball			24		1		1	
Swimming and Diving		17	18	3	2	5	2	
Tennis		11	13	0	0	0	0	
Track and Field, Indoor		24	20	22	18	31	24	
Track and Field, Outdoor		24	18	20	17	29	23	
Volleyball			14		3		3	
Wrestling		42		0		0		
Total Participants Men's and Women's Teams		345	170					
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team)		307	141					
Coaching Staff and Salaries								
Head Coaches - Men's Teams		Male Head Coaches			Female Head Coaches			
Varsity Men's Teams	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Cross Country		1	1					
Football		1	1					
Golf		1	1					
Soccer		1	1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, Indoor		1	1					
Track and Field, Outdoor		1	1					
Wrestling	1		1					
Coaching Position Totals	1	10	11					

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Women's Teams								
Basketball						1	1	
Cross Country						1	1	
Golf		1	1					
Soccer		1	1					
Softball						1	1	
Swimming and Diving		1	1					
Tennis						1	1	
Track and Field, Indoor						1	1	
Track and Field, Outdoor						1	1	
Volleyball						1	1	
Coaching Position Totals		3	3			7	7	

Head Coaches' Salaries	Men's Teams	Women's Teams						
Average Annual Institutional Salary per Head Coach	37,957	31,337						
Number of Head Coaches Included in Average	11	10						
Average Annual Institutional Salary per FTE	66,169	53,936						
Number of FTE's Included in Average	6.31	5.81						

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Men's Teams								
Baseball		4	1	3				
Basketball		3	1	2				
Cross Country		2	2					
Football		9	4	5				
Golf		2	1	1				
Soccer		1		1				
Swimming and Diving		3	2	1				
Tennis		2		2				
Track and Field, Indoor		3	2	1				
Track and Field, Outdoor		3	2	1				
Wrestling		6	1	5				
Coaching Position Totals		38	16	22				

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Varsity Women's Teams								
Basketball		2	1	1		2		2
Cross Country		2	2					
Golf		2	1	1				
Soccer		2		2		1		1
Softball		1	1			2		2
Swimming and Diving		3	2	1				
Tennis						3		3
Track and Field, Indoor		3	2	1				
Track and Field, Outdoor		3	2	1				
Volleyball		1	1					
Coaching Position Totals		19	12	7		8		8
Assistant Coaches' Salaries								
	Men's Teams	Women's Teams						
Average Annual Institutional Salary per Assistant Coach	8,325	5,966						
Number of Assistant Coaches Included in Average	33	21						
Average Annual Institutional Salary per FTE	28,617	25,569						
Number of FTE's Included in Average	9.6	4.9						
Athletically Related Student Aid								
	Men's Teams	Women's Teams	Total					
Total	0	0	0					
Ratio (percent)			100					
Recruiting Expenses								
	Men's Teams	Women's Teams	Total					
Total	41,157	29,726	70,883					
Operating (Game-Day) Expenses								
	Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Participants	Operating Expenses per Participant	By Team	Participants
Basketball	27	1,296	34,985		22	1,242	27,323	
Football	110	618	67,958					
Baseball	43	604	25,977					
Country Country	8	648	5,181		7	740	5,181	
Golf	6	1,339	8,031		4	1,794	7,176	
Soccer	33	669	22,073		30	864	25,913	
Softball					24	739	17,733	
Swimming and Diving	17	774	13,164		18	731	13,164	

Tennis	11	415	4,565		13	461	5,994
Track and Field, Indoor	24	278	6,683		20	334	6,683
Track and Field, Outdoor	24	278	6,683		18	371	6,683
Volleyball					14	1,554	21,757
Wrestling	42	1,104	46,356				
Total Operating Expenses Men's and Women's Teams			241,656				137,607

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	180,921	144,116	325,037
Football	344,859		344,859
Total Expenses of all Sports, Except Football and Basketball Combined	798,863	690,892	1,489,755
Total Expenses Men's and Women's Teams	1,324,643	835,008	2,159,651
Not Allocated by Gender/Sport			807,227
Grand Total Expenses			2,966,878

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	180,921	144,116	325,037
Football	344,859		344,859
Total Revenues of all Sports, Except Football and Basketball Combined	798,863	690,892	1,489,755
Total Revenues Men's and Women's Teams	1,324,643	835,008	2,159,651
Not Allocated by Gender/Sport			807,227
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,966,878

Revenues & Expenses Summary

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	417,527	313,370	730,897
Total of Assistant Coaches' Salaries	274,725	125,286	400,011
Total Salaries (Lines 1+2)	692,252	438,656	1,130,908
Athletically Related Student Aid	0	0	0
Recruiting Expenses	41,157	29,726	70,883
Operating (Game-Day) Expenses	241,656	137,607	379,263
Summary of Subset Expenses (Lines 3+4+5+6)	975,065	605,989	1,581,054
Total Expenses for Teams	1,324,643	835,008	2,159,651
Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	349,578	229,019	578,597
Not Allocated Expenses			807,227
Grand Total Expenses (Lines 8+10)			2,966,878
Total Revenues for Teams	1,324,643	835,008	2,159,651

